Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Parks and Open Spaces										
Feedall										
Football Control of the Control of t	*			4-000		10				
Seniors - single let (hirer to erect nets)		×	2,600	15,900	48.00	50.40	5.00%		15,900	
Seniors - 10 or more lets (hirer to erect nets)	exempt	×			40.00	42.00	5.00%			
Juniors - 11 v 11 pitch single let (hirer to erect nets) for U13 and U14 with junior goals	*				26.00	27.30	5.00%			Owing to materials and delivery increase charges and labour costs (annual pay rise) it has been necessary to increase all costs by 5%. Please note, during the pandemic we kept all costs the same to encourage the use of Sports pitches for peoples health & wellbeing.
Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U13										Income is under target, so no increase to budget is proposed.
and U14 with junior goals	exempt				21.66	22.74	4.99%			
Juniors - 11 v 11 pitch single let (hirer to erect nets) for U15, U16 and U18 with adult goals	*				32.00	33.60	5.00%			
Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals	exempt				26.66	27.99	4.99%			
Juniors - 9 v 9 pitch single let (hirer to erect nets)	*				20.00	21.00	5.00%			
Juniors - 9 v 9 pitch 10 or more lets (hirer to erect nets)	exempt				16.66	17.49	4.98%			
Juniors - 7 v 7 pitch single let (hirer to erect nets)	*				14.00	14.70	5.00%			
Juniors - 7 v 7 pitch 10 or more lets (hirer to erect nets)	exempt				11.66	12.24	4.97%			
Juniors - 5 v 5 pitch single let (hirer to erect nets)	*				14.00	14.70	5.00%			
Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets)	exempt				11.66	12.24	4.97%			
Use of five-a-side football nets - per set	*				21.00	22.05	5.00%			
Juniors - hire of an adult pitch (hirer to erect nets)	*				38.40	40.32	5.00%			
Juniors - 10 or more hires of an adult pitch (hirer to erect nets)	exempt				32.00	33.60	5.00%			
Rugby										
Seniors - single let	*	×	0	1,610	63.50	66.67	4.99%		1,610	
Seniors - 10 or more lets	exempt		<u> </u>	1,010	53.00	55.65	5.00%		1,010	
Juniors - single let	*	×			32.00	33.60	5.00%			
Juniors - 10 or more lets	exempt				26.50	27.82	4.98%			
	CASITIPE				20.00	27.02				
			2,600	17,510				0	17,510	

				Committee. An	IIICIIIII FIIVII	minimenii Can	шшее			
Fees and Charges	* Includes VAT	Discretionary	Statutory Fee	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Parks and Open Spaces-Leisure Activities										
·										
Tennis - per court per hour										
										Tennis fees are not collected as the cost to collect them exceeds
Adult - single hire	*	×	0	0	8.40	n/a	-100.00%		0	the income recovered.
Adult -10 or more hires	exempt				7.00	n/a	-100.00%			
OAP/Junior - single hire	*	×			4.60	n/a	-100.00%			
OAP/Junior - 10 or more hires	exempt				3.80	n/a	-100.00%			
	·									
Bowls - Season - Adult	*	×	0	0	80.00	84.00	5.00%		0	
- OAP/Junior	*	×			40.00	42.00	5.00%			
- per Green - Adult	*	×			6.00	6.30	5.00%			
- OAP/Junior	*	×			3.00	3.15	5.00%			
-Match fees	*	×			4.80	5.00	4.17%			
Use of Woods - per hour/match - Adult	*	×			3.50	3.65	4.29%			
- OAP/Junior	*	×			2.30	2.40	4.35%			
- per match - Adult	*	×			3.50	3.65	4.29%			
- OAP/Junior	*	×			2.30	2.40	4.35%			
Rounders - Weekends	*	×			53.50	56.00	4.67%			
- Evenings 5 - 9.30pm	*	×			41.50	43.50	4.82%			
go o oop		1				10.00				
Use of Changing Rooms and Showers	*	×			20.00	21.00	5.00%			
		1^					2.30,0			
Events										
										No longer a viable income stream . Any funfairs will have income in commercial opportunities using rates dependent on size and
Fairs and circuses - per day (min. charge)	exempt	×	0	550	620.00	n/a	-100.00%		0	scale
Big top show - per evening (min. charge)	exempt				430.00	n/a	-100.00%			No longer a viable income stream

			Coi	mmunities. Ho	usina Fnvir	onment Con	mittee			
Fees and Charges	* Includes VAT	Statutory Fee Discretionary		Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Parks and Open Spaces (contd.)										
Use of Parks										
Hire of Parks										
Fitness Classes (10-70 participants) - per session (min charge)		×	0	5,200	18.50	19.00	2.70%		5,200	
All Events (Commercial Opportunities)										
Event day fee (min charge) per day G715 (instead of fees per head below)			0	14,780					15,330	Not predicting increase as many events have not survived or downs
- up to 100 participants	exempt				50.00	52.00	4.00%			
100 to 499 participants	exempt				95.00	100.00	5.26%			
500 - 899 participants	exempt				420.00	435.00	3.57%			
901+ by negotiation	exempt	×								
Booking and hire fee (min charge) per day					000.00	040.00	0.000/		0	
Commercial and charity ticketed events - Mote Park		×			300.00	310.00	3.33%			
Free events - Mote Park		×			65.00	67.00	3.08%			
Additional hire fee for event parking per day (Mote Park only)		×			300.00	310.00	3.33%			
Commercial and charity ticketed events - All other Parks					150.00	155.00	3.33%			
Free events - All other Parks		×			60.00	62.00	3.33%			
The events will exist that					00.00	02.00	0.0070			
Fees per head all events (min charge) if not using event fee by	participant	eg. ur	10 100 particij	pants						
Commercial (ticketed) Concerts		×			0.45	0.47	4.44%			
Commercial (ticketed) Walks/runs/sporting		×			0.45	0.47	4.44%			
Commercial (ticketed) Other		×			0.35	0.37	5.71%			
Charity Fundraising (ticketed) Concerts		×			0.30	0.30	0.00%			
Charity Fundraising (ticketed) Walks/runs/sporting		×			0.17	0.18	5.88%			
Charity Fundraising (ticketed) Other		×			0.17	0.18	5.88%			
Commercial (free event) Concerts		×			0.10	0.10	0.00%			Rarely used, no need to increase charge
Commercial (free event) walks/Runs/Sporting		×				No Charge				
Commercial (free event) Other		×				No Charge				
Charity Fundraising (free event) Concerts		×			0.10	0.10	0.00%			Rarely used, no need to increase charge
Charity Fundraising (free event) Walks/Runs/Sporting		×				No Charge				
Charity Fundraising (free event) Other		×				No Charge				
Not-for-profit (free event) Concerts		×			0.10	0.10	0.00%			Rarely used, no need to increase charge
Not-for-profit (free event) Walks/Runs/Sporting		×				No Charge				
Not-for-profit (free event) Other		×			No Charge	No Charge				
Filming companies -(min charge) per day										
- Mote Park	exempt				320.00	325.00	1.56%			
- Mote Fark - Brenchley Gardens	exempt				210.00	215.00	2.38%			
- others by negotiation	Gvenihr	×			210.00	210.00	2.00/0			
Commercial medical units - per day		×			145.00	145.00	0.00%			Rarely used, no need to increase charge
Hot air ballooning (per flight/landing) - Private	exempt				115.00	115.00	0.00%			Rarely used, no need to increase charge
<b>3</b> (1	21.2									, ,

Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Parks and Open Spaces (contd.)										
Mooring Fee PER VESSEL (20 feet length)										
er Night	*	×			8.00	8.00	0.00%			Not currently collected but there may be opportunities
er Week	*	×			40.00	40.00	0.00%			to do so in the future.
er Month	*	×			140.00	140.00	0.00%			
er Quarter	*	×			350.00	350.00	0.00%			
			0	20,530				0	20,530	

			Col	<u>mmunities. Ho</u>	<u>usina Fnvir</u>	<u> onment Con</u>	nmittee			
Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Cemetery										
Purchase of Exclusive Right of Burial			90,955	62,070				0	62,070	
Resident Fees										
General Section - 30 years Exclusive Rights		×			845.00	870.00	2.96%			Would like to put the increase towards grounds maintenance fund for pathway resurfacing etc.
Class: Lawn - 30 years Exclusive Rights		×			845.00	870.00	2.96%			"
General Section - 60 years Exclusive Rights		×			1,690.00	1,740.00	2.96%			II .
Class: Lawn - 60 years Exclusive Rights		×			1,690.00	1,790.00	5.92%			"
Class: Vault					POA	POA				"
Class: Cremated remains burial plot - 30 years Exclusive Rights		×			470.00	495.00	5.32%			Would like to put the increase towards grounds maintenance fund for pathway resurfacing etc.
Class: Cremated remains burial plot - 60 years Exclusive Rights		×			940.00	990.00	5.32%			ıı .
Transfer of Exclusive Rights		×			90.00	92.50	2.78%			Admin fee
To add an existing name to Exclusive Rights		×			50.00	51.50	3.00%			Admin fee
Non Resident Fees										
General Section - 30 years Exclusive Rights		×			2,685.00	2,800.00	4.28%			Higher charge as trying to discourage out of area purchasing graves
Class: Lawn - 30 years Exclusive Rights		×			2,685.00	2,800.00	4.28%			Higher charge as trying to discourage out of area purchasing graves
General Section - 60 years Exclusive Rights		×			5,370.00	5,600.00	4.28%			Higher charge as trying to discourage out of area purchasing graves
Class: Lawn - 60 years Exclusive Rights		×			5,370.00	5,600.00	4.28%			Higher charge as trying to discourage out of area purchasing graves
Class: Cremated remains burial plot - 30 years Exclusive Rights					1,880.00	1,950.00	3.72%			new
Class: Cremated remains burial plot - 60 years Exclusive Rights					3,760.00	3,900.00	3.72%			new
Transfer of Exclusive Rights		×			90.00	92.50	2.78%			Admin fee
To add an existing name to Exclusive Rights		×			50.00	51.50	3.00%			
Grave Selection Fee		×			50.00	50.00	0.00%			Charge made for personal selection of plot - where staff time is involved

18 years and over (18 years and 1 day)					Commu	nities. Ho	nusina Fnvir	onment Con	nmittee			
Cemetery (contd.)   Interment Fees	Fees and Charges	* Includes VAT	Discretionary	Actu	lais 21 E	stimate	Charges	Charges	Change	Income		Comments
Interment Fees						£	£	£	%	£	£	
Interment Fees												
Stillborn to 4 years (Stillborn post 24 week gestation)	Cemetery (contd.)											
Stillborn to 4 years (Stillborn post 24 week gestation)												
Sto 18 years   Sto 18 years   Sto 18 years   Sto 18 years and over (18 years and 1 day)   X   S595.00   S59.00   S59.00   S5.88%   S595.00   S5.	Interment Fees			73,9	949	60,320					60,320	
18 years and over (18 years and 1 day)	Stillborn to 4 years (Stillborn post 24 week gestation)		×									
Double			×									charges recovered from Children's Funeral Fund (CFF)
Treble			×				595.00	630.00	5.88%			
Cremated remains Interment in existing vault and Interment (xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			×				710.00	750.00	5.63%			
Interment in existing vault and interment/excavation new vault	Treble		×				950.00	990.00	4.21%			
interment/excavation new vault  Ashes casket (to purchase)  X  Ashes urn (to purchase)  X  46.34%  Ashes urn (to purchase)  X  Ashes urn (to purchase)  X  46.34%  Ashes urn (to purchase)  Ashes urn (to purchase)  X  Ashes urn (to purchase)  X  Ashes urn (to purchase)  Ashes urn (to pur	Cremated remains		×				245.00	250.00	2.04%			
Ashes casket (to purchase)  X  September 19.00  Ashes casket (to purchase)  X  Ashes urn (to purchase)  Ashes	Interment in existing vault and		×				POA	POA				
Ashes urn (to purchase)  Ashes urn (to purchase)  Unpurchased grave  X  Ashes urn (to purchase)  Ashes urn (to purch	interment/excavation new vault		×									
Ashes urn (to purchase)  \[ \times \text{ 41.00 } 60.00 \\ \times \text{ 595.00 } 630.00 \\ \times \text{ 595.00 } 190.00 \\ \times \text{ 145.00 } 190.00 \\ \times \text{ 190.00 } \\ \times \text{ 145.00 } 190.00 \\ \times \text{ 190.00 }	Ashes casket (to purchase)		×				59.00	65.00	10.17%			
Unpurchased grave	Ashes urn (to purchase)		×				41.00	60.00	46.34%			Increase due to supplier issues with current metal urn. Cannot source so need to change option which is more expensive
Excavation of non standard grave (additional charge to above)  Exhumation of cremated remains  Exhumation of buried remains  Cother charges Use of chapel and organ  Witness Fee Cost for less than 3 days notice where the Council incurs additional	Unpurchased grave						595.00	630.00	5.88%			Charge for Public Health Funerals
Exhumation of cremated remains  Exhumation of buried remains  X  Description:  Witness Fee  Cost for less than 3 days notice where the Council incurs additional  X  300.00  300.00  0.00%  Reflects Admin work involved as well as actual expenditure of the council incurs additional  Chapel closed awaiting repair  Reflects Admin work involved as well as actual expenditure of the council incurs additional  Chapel closed awaiting repair  Reflects Staff time and mileage travelling to Cements  Output  Description:  Source of the council incurs additional  Chapel closed awaiting repair  Reflects staff time and mileage travelling to Cements  Cost for less than 3 days notice where the Council incurs additional	Excavation of non standard grave		×				145.00	190.00	31.03%			This is for larger sized coffins - we have increased due to the increase in larger coffins and the need to larger grave space
Exhumation of cremated remains  Exhumation of buried remains  Noter charges  Use of chapel and organ  Witness Fee  Cost for less than 3 days notice where the Council incurs additional  Noter charges and a sum of the stress and the the stress	(additional charge to above)		×									
Other charges       Chapel and organ       Chapel closed awaiting repair         Use of chapel and organ       X       Chapel closed awaiting repair         Witness Fee       X       50.00       0.00%       Reflects staff time and mileage travelling to Ceme         Cost for less than 3 days notice where the Council incurs additional       0.00%       0.00%       0.00%			×						0.00%			Reflects Admin work involved as well as actual exhumation
Use of chapel and organ  Witness Fee  Cost for less than 3 days notice where the Council incurs additional  Chapel closed awaiting repair  Solution 50.00 50.00 0.00%  Reflects staff time and mileage travelling to Cemerate the Council incurs additional	Exhumation of buried remains		×				POA	POA				
Use of chapel and organ  Witness Fee  Cost for less than 3 days notice where the Council incurs additional  Chapel closed awaiting repair  Solution 50.00 50.00 0.00%  Reflects staff time and mileage travelling to Cemerate the Council incurs additional												
Witness Fee Solution												
Cost for less than 3 days notice where the Council incurs additional			×									
			×				50.00	50.00	0.00%			Reflects staff time and mileage travelling to Cemetery
costs, this can include hiring equipment and additional staff or late  paperwork  150.00  150.00	costs, this can include hiring equipment and additional staff or late						150.00	150.00	0.00%			
Hardwood seat with Stone Effect plaque							130.00	100.00				

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Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Cemetery (contd.)										
<u>Monuments</u>			12,514	13,040					13,040	)
Headstone		×			160.00	165.00	3.13%			
Kerbstone		×			160.00	165.00	3.13%			
Indicator stone		×			45.00	45.00	0.00%			
Cremated remains memorial		×			160.00	165.00	3.13%			
Tablet 12" x 12"		×			160.00	165.00	3.13%			
Vase		×			160.00	165.00	3.13%			
Initial inscription		×			160.00	165.00	3.13%			
Additional inscription		×			110.00	110.00	0.00%			
Any other monument		×			160.00	165.00	3.13%			
Memorial inspection re-instatement (standard)		×			160.00	165.00	3.13%			
Lawn Grave foundation - by MBS		×			160.00	165.00	3.13%			To reflect current labour costs.
Search fees										
1-5 years		×			10.00	10.00	0.00%			General searches to be priced at £10, however, should the
6-10 years		×			10.00	10.00	0.00%			request be particularly involved or urgent then it is suggested that
Over 10 years		×			10.00	10.00	0.00%			the £40.00 charge be made.
Personal search (by appointment)		×			40.00	40.00	0.00%			
Maintenance										
Earthing		×			90.00	95.00	5.56%			Description of the second seco
Turfing		×			90.00	95.00	5.56%			Dependant on charges from ground maintenance team
•										
Memorials			2,955	3,950					3,950	
Mushrooms		×			85.00	95.00	11.76%			
Mushrooms dedication		×			125.00	125.00	0.00%			
Benches (new location)		×			450.00	380.00	-15.56%			This reduction is to match the price at Vinters Park Crematorium.
Existing bench		×			280.00	280.00	0.00%			·
Benches dedication annual		×			74.00	75.00	1.35%			
Majestic Mausolia		×								
Majestic Mausolia dedication 30 year (new) with 4 caskets		×			2,500.00	2,500.00	0.00%			
Inscription on Mausolia plaque front (price per line)		×			36.00	36.00	0.00%			
Additional removal of plaque for additional inscription		×			52.00	52.00	0.00%			
Posy Holder for Mausalea		×			3=.00		2.3070			
Circular Bench		×			164.00	164.00	0.00%			
Circular Bench dedication					66.00	66.00	0.00%			
		×			23.00	23.00	0.0070			
Cemetery To	tal		180,374	139,380				0	139,380	
			100,01	100,000				-	.00,000	

			Col	mmunities. H	<u>nusina Fnvir</u>	<u>onment Con</u>	nmittee			
Fees and Charges	* Includes VAT	Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Crematorium										
Cromotions			1 462 204	1 111 050				15 000	1 100 050	
Cremations			1,463,301	1,114,850				15,000	1,129,850	
Service charges		×								200 50 for ant burnels and provide a library C5 50 many initial
Medical Referee's Fee		×			28.00	28.50	1.79%			£23.50 fee set by relevant professional body. £5.50 per visit to cover mileage
Non viable foetus and stillborn		×			no charge	no charge				
Less than 5 years		×			95.00	95.00	0.00%			charges recovered from Children's Funeral Fund (CFF)
5 to 18 years		×			109.00	109.00	0.00%			charges recovered from Children's Funeral Fund (CFF)
Adult (18 + 1 day)		×			598.00	615.00	2.84%			
08.15 cremation only - no service and no attendees					365.00	365.00	0.00%			No change proposed in order to remain in line with local competitors.
08.30 cremation only - no service and no attendees		×			365.00	365.00	0.00%			No change proposed in order to remain in line with local competitors.
08.45 cremation only - no service and no attendees		×			365.00	365.00	0.00%			No change proposed in order to remain in line with local competitors.
Adult - committal slot 9.00 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)		×			495.00	495.00	0.00%			No change proposed in order to remain in line with local competitors.
Adult - reduced cremation slot 9.30 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)		×			565.00	565.00	0.00%			No change proposed in order to remain in line with local competitors.
Environmental Surcharge		×			69.00	70.00	1.45%			
Cremation of body parts		×			105.00	105.00	0.00%			
Use of chapel (additional item)		*			280.00	290.00	3.57%			Double ceremony slots - this is an additional 1/2 hour in the Chapel, so effectively eliminates potential fee generation from the days capacity - this increase reflects the income lost by offering a double ceremony.
Use of chapel organ		×			10.00	10.00	0.00%			•
Visual Tributes for services up to 30 slides- *Remove fee, no longer available		×			60.00	0.00				Changed supplier to Obitus in Feb 2021 so these options now obsolete
Visual Tributes for services 31-99 slides- *					105.00	0.00				Changed supplier to Obitus in Feb 2021 so these options now obsolete
Visual Tributes for services 100-150 slides *		×			165.00	0.00				Changed supplier to Obitus in Feb 2021 so these options now obsolete
Visual Tributes for services 151-200 slides *		×			235.00	0.00				Changed supplier to Obitus in Feb 2021 so these options now obsolete
Visual Tributes for services over 30 slides *		×			105.00	0.00				Changed supplier to Obitus in Feb 2021 so these options now obsolete
DVD of Visual Tribute *		×			55.00	0.00				Changed supplier to Obitus in Feb 2021 so these options now obsolete
		,								

			Col	mmunities. H	lausina Fnvir	onment Cor	nmittee			
Fees and Charges	* Includes VAT	Discretionary		Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Crematorium (contd.)										
Webcasting *		×			65.00	0.00				Changed supplier to Obitus in Feb 2021 so these options now obsolete
DVD of Webcasting *		×			55.00	0.00				Changed supplier to Obitus in Feb 2021 so these options now obsolete
Visual Tributes for services up to 25 slides		×			40.00	40.00	0.00%			
Pro Visual Tributes for services up to 25 slides		×			60.00	65.00	8.33%			
Additional 25 slides for visual tribute		×			25.00	25.00	0.00%			
Family made video shown as tribute		×			30.00	30.00	0.00%			
Downloadable copy of visual tribute		×			40.00	40.00	0.00%			
Keepsake copy of Visual Tribute or Webcast on DVD/Blu-Ray/USB		×			55.00	55.00	0.00%			
Webcasting - live only		×			45.00	50.00	11.11%			This increase is due to some new technology we have ordered to allow for a visual tribute to be shown on full screen during a webcast rather than watchers being unable to see it on the screens in the chapel
Webcast + 28 day viewing		×			50.00	55.00	10.00%			This increase is due to some new technology we have ordered to allow for a visual tribute to be shown on full screen during a webcast rather than watchers being unable to see it on the screens in the chapel
Witness fee		×			42.00	42.00	0.00%			
Saturday morning supplement fee		×			790.00	790.00	0.00%			Charge reflects cost for staff premium rates + high utility costs
Service over-run fee		×			from 100.00	From 100.00				Services that over-run can severely affect the days schedule - charges to be levied on Funeral Directors who fail to control length of services
Containers for cremated remains										
Polytainer / Cremation carton / strewing tube	*	×			18.00	18.50	2.78%			
Urn	*	×			41.00	60.00	46.34%			Increase due to supplier issues with current metal urn. Cannot source so need to change option which is more expensive
Casket	*	×			59.00	65.00	10.17%			Increase due to supplier issues
Baby urn	*	×			12.75	12.75	0.00%			_
Other related services										
Exhumation of cremated remains		×			270.00	280.00	3.70%			
Disposal from other crematoriums		×			60.00	60.00	0.00%			To satisfy VAT regulations the elements of the memorial charge
Burial in individual plot		×			52.50	52.50	0.00%			are identified separately as distinct elements. Customers may provide such elements of the memorial as appropriate providing that such elements satisfy the specification set by the Bereavement Services Officer from time to time to ensure the
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			Cor	mmunities. H	<u>ousina Fnvir</u>	ronment Con	nmittee			
Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Crematorium (contd.)										
Memorials			155,108	163,080				10,000	173,080	
Book of Remembrance				,					,	
line entry (min 2 lines) *	*	×			108.00	110.00	1.85%			
Flower/Crest/or Badge *	*	×			270.00	275.00	1.85%			
Folded Remembrance Card		×								
Card purchase *	*	×			10.00	10.00	0.00%			
per line entry (minimum 2 lines) *	*	×			54.00	55.00	1.85%			
Flower/Crest/or Badge *	*	×			280.00	285.00	1.79%			
Cloister Hall of Remembrance		×								
Wall vases		×								
Vase	*	×			34.00	38.00	11.76%			Price increase is due to rental and initial purchase price being the wrong way round, we are reducing the vase price and increasing the rental price.
Plot Rental - per annum		×			51.00	50.00	-1.96%			
Stone Block vase	*	×			68.00	70.00	2.94%			
Plot Rental - per annum		×			51.00	50.00	-1.96%			
Cloister Hall of Remembrance		×								
Cloister wall tablets		×								
Single	*	×			185.00	183.00	-1.08%			
Plot Rental - 10 year dedication		×			180.00	210.00	16.67%			Increase to bring in line with other granite plaques
Double (2 inscriptions)	*	×			370.00	366.00	-1.08%			
Plot Rental - 10 year		×			250.00	260.00	4.00%			
Refurbishment per letter - re-gild	*	×			4.00	4.00	0.00%			
Refurbishment per letter - repaint	*	×			4.00	4.00	0.00%			
Second inscription	*	×			185.00	183.00	-1.08%			
		×								
Memorial Hall		×								
Leather plaques	*	×			62.00	70.00	12.90%			
Plot Rental -5 year		×			90.00	95.00	5.56%			
Added inscription	*	×			62.00	70.00	12.90%			

			Col	mmunities. H	<u>nusina Fnvir</u>	onment Con	nmittee			
Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Crematorium (contd.)										
Gardens of Remembrance		×								
Stone effect plaque	*	×			108.00	108.00	0.00%			Phasing out, found better supplier, more value for money
Stone effect plaque for bench	*	×			108.00	108.00	0.00%			Phasing out, found better supplier, more value for money
Stone effect plaque on spike	*	×			108.00	108.00	0.00%			Phasing out, found better supplier, more value for money
Plot Rental 10 year		×			230.00	230.00	0.00%			Phasing out, found better supplier, more value for money
Added inscription	*	×			108.00	108.00	0.00%			Phasing out, found better supplier, more value for money
Refurbishment	*	×			25.00	28.00	12.00%			
Plaque					98.00	98.00	0.00%			
Plaque rental					23.00	24.00	4.35%			
Heart shaped plaque					146.00	148.00	1.37%			
Heart shaped plaque renewal					23.00	24.00	4.35%			
Sanctum Vault		×								
5 year lease		×			1,035.00	1,075.00	3.86%			shorter lease period to make more affordable
10 year lease		×			1,400.00	1,630.00	16.43%			
20 year lease		×			2,100.00	2,600.00	23.81%			
30 year lease		×			3,145.00	3,300.00	4.93%			
Family Sanctum Vault (From Jan 15)		×								
5 Year lease					0.00	1,145.00				shorter lease period to make more affordable
10 year lease		×			1,700.00	1,700.00	0.00%			
20 year lease		×			2,540.00	2,670.00	5.12%			
30 year lease		×			3,800.00	3,370.00	-11.32%			incentivising purchase of longer time as cheaper

				nmunities. H	<u>nusina Fnvir</u>	<u>onment Con</u>	nmittee			
Fees and Charges	* Includes VAT	Discretionary	κα to Actuals 7 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Crematorium (contd.)										
Gardens of Remembrance		×								
Bench & Plaque	*	×			280.00	280.00	0.00%			
Plot Rental - 5 years		×			370.00	375.00	1.35%			
Plot Rental - bench and SE Plaque - Annual	*	×			74.00	75.00	1.35%			
Added inscription	^	×			74.00	70.00	-5.41%			
Sanctum Panorama Vault 5 years		-			0.00	875.00	44 400/			shorter lease period to make more affordable
Sanctum Panorama Vault 10 years		×			1,140.00	1,270.00	11.40%			incentivising purchase of longer time as cheaper
Sanctum Panorama Vault 20 years		×			1,700.00	1,960.00	15.29%			incentivising purchase of longer time as cheaper
Sanctum Panorama Vault 30 years					2,555.00	2,460.00	-3.72%			
Barbican		×			210.00	210.00	0.00%			
Barbican - annual renewal		×			25.00	26.00	4.00%			
Woodside Sundial		×			210.00	210.00	0.00%			
Woodside Sundial annual renewal		×			25.00	26.00	4.00%			
Granite bench x 2 plaques		×			160.00	160.00	0.00%			
Granite bench		×			20.00	20.00	0.00%			
Illustration, photo plaques etc.		×			P.O.A.	P.O.A.				
Chapel Lawn Planter		×								
Plaque with inscription	*	×			118.00	120.00	1.69%			
Plus 10 year dedication		×			220.00	220.00	0.00%			
Birdbath Memorial	*	×			110.00					
6" x 3" plaque with inscription	*	×			118.00	120.00	1.69%			
Annual dedication	*	×			17.00	19.00	11.76%			Increase to bring in line with other granite plaques
7 1/4" x 3" plaque with inscription	*	×			128.00	130.00	1.56%			
Annual dedication	*	×			18.00	20.00	11.11%			Increase to bring in line with other granite plaques
8 1/2 " x 3" plaque with inscription	*	×			138.00	140.00	1.45%			
Annual dedication		×			19.00	21.00	10.53%			Increase to bring in line with other granite plaques
9 3/4 " x 3" plaque with inscription	*	×			148.00	150.00	1.35%			
Annual dedication		×			20.00	22.00	10.00%			Increase to bring in line with other granite plaques
11 " x 3" plaque with inscription	*	×			158.00	160.00	1.27%			
Annual dedication		×			21.00	23.00	9.52%			Increase to bring in line with other granite plaques
Woodside Walk Book	<u> </u>	×			05.00	00.00	4.000/			
Plaque with inscription	*	×			65.00	68.00	4.62%			
Plus 10 year dedication		×			150.00	160.00	6.67%			
NA de de NA - III. NA color										
Woodside Walk Mushrooms	<u> </u>	×			05.00	05.00	44 = 004			. , ,
Tablet with inscription	*	×			85.00	95.00	11.76%			increase from supplier
Plus 10 year dedication		×			250.00	250.00	0.00%			
3 tablet Family Mushrooms (New Memorial)	*	×			255.00	285.00	11.76%			increase from supplier
3 tablet Family Mushrooms (New Memorial) dedication					75.00	75.00	0.00%			In any and form a supplier
5 tablet Family Mushrooms (new memorial)	*	×			340.00	380.00	11.76%			increase from supplier
5 tablet Family Mushrooms (new memorial) dedication					100.00	100.00	0.00%			
Blossom Valley Barbican (new memorial)	*	×			210.00	210.00	0.00%			
Blossom Valley Barbican (new memorial) dedication	*	×			25.00	26.00	4.00%			
Standing Stone (new memorial)	*	×			310.00	310.00	0.00%			
Standing Stone (new memorial) dedication	*	×			30.00	30.00	0.00%			

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Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Crematorium (contd.)										
Gardens of Remembrance		×	55,042	53,430					53,430	
Memorial shrubs in beds		×								
Shrubs with Stone Effect Plaque on Spike Annual	*	×			98.00	98.00	0.00%			Merged roses together - price reduced to encourage sales.
Adoption renewal (Shrub only)	*	×			120.00	120.00	0.00%			
Adoption renewal (Shrub & Plq) only)					235.00	240.00	2.13%			
Added inscription	*	×			98.00	98.00	0.00%			
Adoption renewal annual (standard Rose no plq)	*	×			25.00	25.00	0.00%			
Adoption renewal annual - Individual rose no plaque	*	×			25.00	25.00	0.00%			
Rose and plaque	*	×			197.00	197.00	0.00%			
					48.00	49.00	2.08%			
Tree and SE Plaque - Annual	*	×			132.00	135.00	2.27%			
Plot rental - annual Tree		×			45.00	48.00	6.67%			
Acer & Plaque on stake	*	×			180.00	183.00	1.67%			
Adoption renewal		×			70.00	70.00	0.00%			
		×								
Search fees		×								
1-5 years		×			10.00	10.00	0.00%			
		×								
6-10 years		×			10.00	10.00	0.00%			
		×								
Over 10 years		×			10.00	10.00	0.00%			
Personal search (by appointment)		×			35.00	35.00	0.00%			
	_									
Crematorium Tota	al		1,673,452	1,331,360				25,000	1,356,360	

Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	

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Food Hygiene			1	,889	3,070				0	3,070	
Voluntary Surrender of unsound food (certificate)		×		,000	3,070	205.00	210.00	2.44%		0,010	
Food Export certificate		×				121.00	124.00	2.48%			approx. 14 EHCs issued
Food Export certificate (New Business)		×				251.00	257.00	2.39%			Potentially 1 new business approach for EHC per year.
Export Health Certificate for transit to destination country-New charge		×				0.00	36.00				New fee - sorry I added the line before I read you comments:) Where the food is transported through third countries before it reaches its destination.
Admin Charge for changes to certificates, re-issue of certificates		×				25.25	26.00	2.97%			None issued to date 21/22
Food business pre-opening advice, sampling etc. (hourly rate)	x	×				55.00	66.00	20.00%			Increase in fee reflects the full cost to the service of providing a professionally competent officer to undertake the work and recover costs.
Charge for Re-Visit and Re-scoring under the Food Hygiene Rating Sc	heme -	C×				164.00	168.00	2.44%			based on 21/22 projections of 10 rescores
									0	F00	
Contaminated Land				200	500				0	500	
Contaminated Land search fee per hour		×				25.00	25.00	0.00%			Based on advice from Mid Kent Legal the fee should be £25 per hour rather than a set fee.
Requests for Enhanced Environmental Information for Contaminated Land and Professional Opinion	х	×				55.00	66.00	20.00%			New charge to provide additional research into planning history to identify any contaminated land reports that may be connected to the site.
Pre Application Consultation for Environmental Health Advice for Acoustics, Air Quality, Contaminated Land Assessments and S.61 Control of Pollution Act 1974 agreements (hourly rate)	x	×				55.00	66.00	20.00%			New direct approach from consultant to review and approve either scope of works or completed report prior to submission. Written response and advice provided and site visits
	x		×			55.00	66.00	20.00%			The charge setting arrangement has transferred to district authority from central government.  The proposal is to cover costs based on an hourly officer charge.
Private Water Risk Assessment- per hour- (hourly rate)											
Private Water Sampling Charge - (hourly rate)	Х		×			55.00	66.00	20.00%			as above
Private water Authorisation Charge - (hourly rate)	Х		×			55.00	66.00	20.00%			as above
Private Water Investigation Charge - (hourly rate)	Х		×			55.00	66.00	20.00%			as above
Derogation Request (hourly rate)	Х		×			55.00	66.00	20.00%			as above
Analysis – Group A											Local authority arranges sampling and passes on laboratory
Analysis – Group B											charges to owner/occupier/person requesting sample

			Co	mmunities. H	<u>nusina Fnvir</u>	ronment Con	nmittee			
Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	
			£	£	£	£	%	£	£	
Environmental Health (contd.)										
Tattooing, Electrolysis, Acupuncture & Ear-piercing - C205			5,697	6,450				0	6,450	
Skin Piercing/Tattooing Registration		×			320.00	328.00	2.50%			Based on estimated registration of tattooists.
Additional registration of tattoo/piercing or other beauty treatment		×			54.50	56.00	2.75%			Fee charged for amendment or increase in treatments provided by previously registered practitioner.
Tattoo & other beauty treatments Events		×			200.00	205.00	2.50%			One off event held pre-pandemic
Per New Artist & Practitioner at Events		×			25.00	25.00	0.00%			Individual artists fee attending above event
Pollution Control										
Statutory Fees for 48 Pollution Prevention Control Processes - C061		×	9,185	8,000	*	*		0	8,000	The fee levels for this are set by DEFRA under the Environmental Permitting Regulations. If better pollution controls are implemented by the business their fees reduce and Maidstone income reduces.
Environmental Health Total			16,971	18,020				0	18,020	

Fees and Charges	Statutory Fee Discretionary * Includes VAT	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
		£	£	£	£	%	£	£	

Waste Crime/Community Protection								
Fixed Penalty Fines		00.077	40.700	400.00	100.00	0.000/	40.700	Charge reduces to £90 if paid within 14 days.
•		× 32,977	43,700	120.00	120.00	0.00%	43,700	Charge reduces to £90 if paid within 14 days.
Failure to produce waste documents	×			300.00	300.00	0.00%		
Failure to produce authority to transport waste	×			300.00	300.00	0.00%		
Unauthorised distribution of free printed matter	×			75.00	75.00	0.00%		
Fly Posting	×			80.00	80.00	0.00%		
Abandonment of a vehicle	×			200.00	200.00	0.00%		
Repairing vehicles on a road	×			100.00	100.00	0.00%		
Graffiti	×			75.00	75.00	0.00%		
Failure to comply with a waste receptacles notice	×			100.00	100.00	0.00%		
Smoking in a smoke free place		×		50.00	50.00	0.00%		Discounted to £30 for early payment - set by central government
Failure to display no smoking signs		×		200.00	200.00	0.00%		Discounted to £150 for early payment - set by central governmen
Community Protection Notice Fixed Penalty Notice		×		100.00	100.00	0.00%		Amount shown is the maximum penalty
Public Space Protection Order Fixed Penalty Notice		×		100.00	100.00	0.00%		Amount shown is the maximum penalty
Duty of Care (Household Waste)		×		300.00	300.00	0.00%		
Fly tipping		×		400.00	400.00	0.00%		Amount shown is the maximum penalty
Duty of Care (Household Waste)		×		300.00	300.00	0.00%		,
Fly tipping		×		400.00	400.00	0.00%		Amount shown is the maximum penalty
Waste Crime Total		32,977	43,700				0 43,700	
Stray dog charges								
	×	2,529	3,900				3,900	
Collection charge (office hours)	×	, ===	-,	85.00	85.00	0.00%	- 7 - 0 0	D 1 1/ 005 / 11 /11 / 1 / 1 / 1
Collection charge (out of office hours)	×			85.00	85.00	0.00%		Reduced to £65 if paid within two weeks of the invoice date.
Collection charge (out of office hours (after midnight))	×			85.00	85.00	0.00%		Includes statutory fee of £25

			Co	mmunities. H	nusina Fnvi	ronment Coi	mmittee			
Fees and Charges	* Includes VAT	Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
W. ( 0 : 10										
Waste Crime/Community Protection (contd.)					1					
Pest Control charges										Fees adjusted to bring them into line with Swale BC and in discussion with shared contractor.
Hourly charge for treatments carried out on industrial and commercial properties					"Call fo	or quote"				Flexible to allow competition in bidding for contracts
For treatments outside of normal office hours		×			98.00	Call for quote	e"			1. 15.1151 to differ our position in blading for contracto
Charge per visit for the treatment of wasps nests carried out on domestic properties		×			60.00	62.60	4.33%			Per visit charge (Wasp nest requiring treatment using a ladder/tower scaffold, this will require a survey as a surcharge may be applied)
Additional nests treatment		×			8.00	11.30	41.25%			Additional nests treated on same visit
Charge per visit for the treatment of rat and mouse nests carried out on domestic premises for initial two visits.		×			59.00	61.00	3.39%			For mandatory two visits at £30.70 each.
Additional rat and mouse treatment visits £29 per visit		×			30.00	30.70	2.33%			
Minimum charge for treatment of ants on domestic premises		×			31.00	31.80	2.58%			Per visit charge
Squirrels: for a 2 x Fenn Trapping Programme		×			98.00	Call for quote	e"			
Culls		×			71.00	72.70	2.39%			
For the treatment of fleas and other household pests (Flies, Lice, Silverfish etc.) carried out on a domestic premises up to 6 x rooms. Additional rooms over the original 6 are £10 each		×			71.00	72.70	2.39%			Subsequent minimum charge will apply for further treatments after a period of 14 days has elapsed
Minimum charge (including up to four rooms) for the treatment of bedbugs carried out on a domestic premises		×			286.00	537.50	87.94%			Higher cost in relation to other services reflects the nature of the treatment and number of visits required by the current contractor
For each additional room (up to four rooms additional)		×			10.00	Call for quote	e"			Anything larger than 4 rooms will require a survey
Documentation charge added to charges above where it is necessary to send an invoice for payment.		×			30.00	30.00	0.00%			
Community Safety Charges										
Road closure application		×	225	0	75.00	75.00	0.00%			Standard fee to cover the cost of trained operatives displaying signage and an administration fee
CCTV Footage request (insurance companies etc.)		×			0.00	0.00				These are considered to be subject access requests and we cannot charge for them.
Fixed Penalty Fines			4.450							
			1,450	0	100.00	100.00	0.00%			Set by Order
Public Space Protection Order (Dog Control) Fixed Penalty Notice		>			100.00	100.00				
Public Space Protection Order (Town Centre) Fixed Penalty Notice		>	`		100.00	100.00	0.00%			Set by Order
Community Protection Total			4,204	3,900				0	3,900	

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Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
Recycling & Refuse Collection										
Bulky Collection			160,224	147,020				0	147,020	
		×			26.00	26.00	0.00%			Please leave all as is, all were increased last year by above 3%
1-4 items										Trouble fourte an action an increased fact your by above 670
5-8 items		×			36.00	36.00	0.00%			
Fridge/Freezers		×			21.00	21.00	0.00%			
Garden Waste Service										
140 litre bin hire		×	1,016,378	1,087,340	40.50	40.50	0.00%	0	1,087,340	Please leave as is - was increased by 12.5% last year.
240 litre bin hire		×			45.00	45.00	0.00%			Please leave as is - was increased by 12.5% last year.
Trade Waste			129,939	176,170				0	176,170	
Sack collection - refuse only		×			2.00	2.40	20.00%			Owing to a number of factors which include fuel cost, labour cost,
240 litre bin - refuse only		×			9.00	9.90	10.00%			disposal costs, fleet servicing costs. We did not receive income
500 litre bin - refuse only		×			20.00	22.00	10.00%			from Smurfit Kappa where we tip Recycling due factors beyond
1100 litre bin - refuse only		×			25.00	27.50	10.00%			our control. Our charges have not increased for a number of
Sack collection - with recycling		×			2.00	2.20	10.00%			years and we did not want to put an extra burden on our
240 litre bin - with recycling		×			8.00	8.80	10.00%			
500litre bin - with recycling		×			16.50	18.15	10.00%			
1100 litre bin - with recycling					20.00	22.00	10.00%			
£1 charge per 240 litre bin or weekly sacks collection - for paper/cardboa	rd	×			1.00	1.10	10.00%			
Recycling & Refuse Collection Total			1,306,541	1,410,530					1,410,530	

Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	

HMO Licensing								
								Original estimate of £20380 to be increased to reflect expected
								HMO renewals in year and new applications already
Mandatory HMO Licensing		11,516	20,380				20.380	processed.(Based on 44 renewals/4New cases)
ivialidatory Hivio Licensing		11,510	20,360				20,360	processed.(Dased on 44 renewals/4new cases)
Initial Licence Fees								
Landlord Accreditation Status								
						2.26%		(These fees are applicable on first application for a licence, or where a licence
Accredited landlord on application	X			665	680			has been revoked or has lapsed for whatever reason.)
Non-accredited landlord	Х			685	700	2.19%		
Renewal Licence Fees								
Landlord Accreditation Status								
Accredited landlord on application	x			620	635	2.42%		(These fees are applicable on application for a licence renewal, where a licence remains in force at the time of the application.)
A SOLICIA ISLANDIS OF SEPTIMENT				0_0				processing and an area of the approximation,
Niggrange ditari ing diagram				040	055	2.34%		Estimate based on 20 HMO's renewals in 22/23 year. Note that new applications cannot be predicted and renewal licensing for HMO's only occurrence of the predictions.
Non-accredited landlord	X			640	655			every 5 years. Values are based upon average renewal charge
Variation application licence fees applicable								Fees for variation of licencing are not chargeable
Proposed Licence Variation								
Change of address details of any existing licence holder, manager, owner, mo	rtgago	or, freeholder, lease	eholder etc.	0	0			
Change of mortgagor, owner, freeholder, and leaseholder (unless they are also	the li	icence holder or m	anager)	0	0			
Reduction in the number of maximum occupiers for licensing purposes				0	0			
Variation of licence instigated by the council				0	0			
Increase in the number of habitable rooms				0	0			
Increase in the number of maximum occupiers								
for licensing purposes				0	0			
Change of use of HMO, e.g. from bedsits to								
shared house				0	0			
Change in room sizes of HMO				0	0			

0

0

Change in room sizes of HMO

Change in amenity provision

0

0

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Fees and Charges	* Includes VAT	Statutory Fee Discretionary	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2023	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			£	£	£	£	%	£	£	
LIMO Licensing (cental)										
HMO Licensing (contd.)					I	l e	l			
										(These fees are applicable as appropriate in relation to HMO
										licensing
Other licence fees applicable										applications, or where HMOs are licensed.)
Revocation of licence					0	0				No refund on relevant licence application
Application refused by the council					0					Initial application fee with no refund
Application withdrawn by the applicant					0	_				Initial application fee with no refund
Application made in error					0	0				Refund of application fee will be made
Properties that cease to be licensable during the licensing process					0	0				Initial application fee with no refund
Charge for enforcement under S49 of the Housing Act 2004										(These fees are applicable as appropriate in relation to the service of enforcement notices, and taking enforcement action under the Housing Act 2004.)
Enforcement Action										
Service of Improvement Notice under s11 and/or s12		Х			530	545				This type of charge is rarely made.
Service of Prohibition Order under s20 and/or s21		х			530	545	2.83%			This type of charge is rarely made.
Service of Hazard Awareness Notice under s28 and/or s29		х			530	545	2.83%			This type of charge is rarely made.
Taking Emergency Remedial Action under s40		X			530	545	2.83%			Charge In addition to cost of works plus administration fee of 30%
Making of Emergency Prohibition Order under s43		X			530	545	2.83%			This type of charge is rarely made.
Works in Default of Enforcement Notice		Х			COST +	COST +	N/A			Cost of works + 30% (minimum of £100)
Immigration - housing inspection and accommodation certificates										
Fee for inspection	*	X			230	235	2.17%			These applications are rarely made
Housing Register Application Medical Fee					75	75	0.00%			
HMO Licensing Tota	ı		11,516	20,380				0	20,380	

Fees and Charges	* Includes VAT	Discretionary	Statutory Fee	Actuals 20-21	Current Estimate 2021-22	Current Charges	Proposed Charges	Change	+ / - Income 2021-22	Estimate 2022-2023	Comments
			·ν	£	£	£	£	%	£	£	
Gypsy and Travellers Sites											
Gypsy & Traveller Site Plot fee											
Stilebridge Lane		х		34,513	30,340	55.98	58.1	0.00%	-	30,340	Charges to remain at their current level for 2022/23, as agreed by CHE committee on 30 November.
Water Lane		X		41,244	40,000	65.12	67.59	0.00%	_	40,000	Charges to remain at their current level for 2022/23, as agreed by CHE committee on 30 November.
Gypsy & Traveller Site To	otal			75,757	70,340				0	70,340	
GRAND TOT	AL			3,304,392	3,075,650	I			25,000	3,100,650	